

CALIFORNIA DEPARTMENT OF TRANSPORTATION



EXECUTIVE FACT BOOKLET

JANUARY 2012

Caltrans Mission and Goals

Caltrans Mission: Caltrans Improves Mobility Across California

Strategic Goals:

- Safety -

Provide the safest transportation system in the nation for users and workers.

- Mobility -

Maximize transportation system performance and accessibility.

- Delivery -

Efficiently deliver quality transportation projects and services.

- Stewardship -

Preserve and enhance California's resources and assets.

- Service -

Promote quality service through an excellent workforce.



Table of Contents

Mission and Strategic Goals	i
Table of Contents	1
♦ Planning & Modal Programs	2-11
◆ Financial Information	12-27
◆ Maintenance/Operations & Project Delivery	30-39
◆ CA Statistics & Civil Rights Administration	40-48
◆ Appendix	49-51
Booklet Frequently Asked Questions	49
Web Resources	50
Caltrans Districts Offices	51

Cover photo: A welder oversees work done in July 2011 on I-405 Mulholland Overpass what the media coined “Carmageddon.”

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Caltrans Public Affairs Office
1120 N Street, Mail Stop 49
Sacramento, CA 95814
or call: (916) 654-4108

Districts and Counties

Districts	Counties
1	Del Norte, Humboldt, Lake, Mendocino
2	Lassen, Modoc, Plumas, Shasta, Siskiyou, Tehama, Trinity
3	Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo, Yuba
4	Alameda, Contra Costa, Napa, Marin, San Francisco, San Mateo, Santa Clara, Solano, Sonoma
5	Monterey, San Benito, San Luis Obispo, Santa Barbara, Santa Cruz
6	Fresno, Kern, Kings, Madera, Tulare
7	Los Angeles, Ventura
8	Riverside, San Bernardino
9	Inyo, Mono
10	Alpine, Amador, Calaveras, Mariposa, Merced, San Joaquin, Stanislaus, Tuolumne
11	Imperial, San Diego
12	Orange

District/County Data - Division of Transportation Planning:
Shirley Choate, Acting Chief (916) 653-1818

Metropolitan Planning Organizations (MPOs)

Acronym	Name (Counties Represented)
AMBAG	Association of Monterey Bay Area Governments (Monterey, Santa Cruz and San Benito)
BCAG	Butte County Association of Governments (Butte)
COFCG	Council of Fresno County Governments (Fresno)
KCAG	Kings County Association of Governments (Kings)
KCOG	Kern Council of Governments (Kern)
MCAG	Madera County Association of Governments (Madera)
MCAG	Merced County Association of Governments (Merced)
MTC	Metropolitan Transportation Commission (Alameda, Contra Costa, Marin, Santa Clara, Napa, San Francisco, Solano, San Mateo and Sonoma)
SACOG	Sacramento Area Council of Governments (Sacramento, Placer, El Dorado, Sutter, Yolo, and Yuba)
SANDAG	San Diego Association of Governments (San Diego)
SBCAG	Santa Barbara County Association of Governments (Santa Barbara)
SCAG	Southern California Association Of Governments (Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura)
SCRTPA	Shasta County Regional Transportation Planning Agency (Shasta)
SJCOG	San Joaquin Council of Governments (San Joaquin)
SLOCOG	San Luis Obispo Council of Governments (San Luis Obispo)
STANCOG	Stanislaus Council of Governments (Stanislaus)
TCAG	Tulare County Association of Governments (Tulare)
TMPO	Tahoe Metropolitan Planning Organization (El Dorado, Placer in California and Douglas, Washoe, Carson City in Nevada)

MPO Data - Division of Transportation Planning:
Shirley Choate, Acting Chief (916) 653-1818

California Aviation

2011 State-Permitted Aviation Facilities

Commercial Service Airports	30
General Aviation Airports	216
Special-Use Airports	65
Hospital Heliports.....	156
Heliports (Fire, Police, Commuter, Private)	337

Pilots & Registered Aircraft Statistics

General Aviation accounts for approximately 80 percent of aircraft operations statewide.

[October 2011: Federal Aviation Admin (FAA) Registry]

FAA Certified Aircraft (Oct. 2011; FAA Registry)....	36,521
2009 General Aviation & Air Taxi Active Aircraft.....	24,811
(Certified Pilots - 64,529, Hours Flown - 2.6 Million)	
2011 Assessed Aircraft Value... (25,680 Aircraft) \$	8.3 Billion
(Excludes Commercial Air Carrier Aircraft)	

2010 Commercial Service Airports Air Traffic Statistics¹

Passenger Traffic	167.9 Million
Air Cargo Traffic (U.S. Tons)	3.7 Million

Federal Capital Improvement Investments

Federal Aviation Administration (FAA)

2011 Airport Improvement Program (AIP) Grants
(FFY 2010-2011: October 1, 2010 - September 30, 2011)²

Commercial Service Airport Grants (47 Grants)	\$ 190.4 Million
General Aviation Airport Grants (75 Grants)	\$ 46.9 Million
System Planning Grants (1 Grant).....	\$ 1.3 Million

¹ Includes enplaned & deplaned passengers or air cargo, respectively.

² Includes entitlement and discretionary funds based on cost estimates.

Aviation Data - Division of Aeronautics, Gary Cathey, Chief (916) 654-5183

Division of Aeronautics Income and Expenses

(FY 2010-2011, July 1, 2010 - June 30, 2011)

Income - State Aeronautics Account \$ 5.5 Million

Source: State Excise Fuel Taxes

(\$0.18/Gallon Aviation Gasoline; \$0.02/Gallon Jet Fuel)

Expenses¹ - California Aid to Airports Program

FAA AIP Matching Grants²

(20 Grants) \$ 0.5 Million

Acquisition & Development Grants

(12 Grants) \$ 2.0 Million

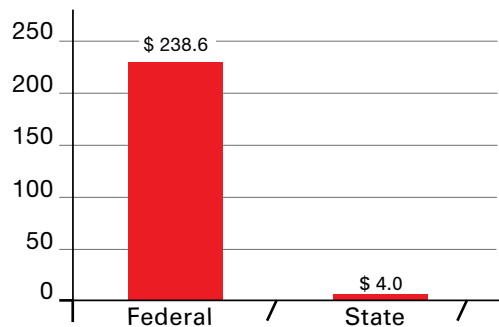
Annual Grants (149 Grants) \$ 1.5 Million

1 Expenses exclude the Division of Aeronautics operating expenses.

2 Each State AIP Matching Grant is 2.5 percent of the FAA AIP Grant.

Aviation Data - Division of Aeronautics, Gary Cathey, Chief (916) 654-5183

Government Airport Investments (2010-2011)



* US dollars in millions

California Intercity Rail Ridership

(By Calendar Year - In Millions)

Year	Ridership
2011	5.57
2010	5.23
2009	5.06
2008	5.58
2007	5.05
2006	4.77
2005	4.58
2004	4.37
2003	4.15

Note: Ridership shown is the combined ridership for the Pacific Surfliner, San Joaquin, and Capital Corridor routes.

California Intercity Rail Data - Division of Rail, Bill Bronte, Chief (916) 654-6542

State Supported Intercity Rail Service

88 Intercity Passenger Rail Cars

17 Intercity Passenger Rail Locomotives

Name	Capitol Corridor	Pacific Surfliner ¹	San Joaquin
Route	Auburn-Sacramento-Oakland-San Jose	San Luis Obispo-Santa Barbara-Los Angeles-San Diego	Oakland-Sacramento-Stockton-Fresno-Bakersfield
Route Mileage	169	354	364
No. of Daily Round Trips	Auburn-Sacramento: 1 Sacramento-Oakland: 16 (11 on Weekends) Oakland-San Jose: 7	San Luis Obispo-Santa Barbara: 2 Santa Barbara -Los Angeles: 5 Los Angeles-San Diego: 11 (12 on Weekends)	Oakland-Stockton-Bakersfield: 4 Sacramento-Stockton-Bakersfield: 2
No. of Stations	16	28	18
Railroad Companies ²	Union Pacific/Locally Owned	Union Pacific/BNSF Railway/ Locally Owned	Union Pacific/BNSF Railway
No. of Passenger Cars ³	Caltrans: 29 Amtrak: 0	Caltrans: 7 Amtrak: 31	Caltrans: 30 Amtrak: 0
No. of Cab Cars ³	Caltrans: 9.5 Amtrak: 0	Caltrans: 3 Amtrak: 9	Caltrans: 9.5 Amtrak: 0
No. of Locomotives ³	Caltrans: 8.5 Amtrak: 0	Caltrans: 0 Amtrak: 14	Caltrans: 8.5 Amtrak: 0
FFY 2010-11 — Operating Statistics			
Ridership	1.7 Million	2.8 Million	1.1 Million
Passenger Miles	114.6 Million	230.8 Million	156.4 Million
Average Passenger Trip Length	67 Miles	83 Miles	146 Miles
Total Revenue	\$ 25.13 Million	\$ 57.58 Million	\$ 37.85 Million
State Funding	\$ 29.18 Million	\$ 27.59 Million	\$ 33.58 Million

¹ 70% of Pacific Surfliner Train Service is State-supported; 30% is funded by Amtrak as part of its "basic system."

² Amtrak operates all passenger service on railroad company and public agencies' rights-of-way. A portion of the *Pacific Surfliner* and *Capitol Corridor* routes is owned by public agencies.

³ Equipment owned by Caltrans and Amtrak assigned to each route.

Note: A portion of the Pacific Surfliner and Capitol Corridor routes is owned by public agencies.

California Intercity Rail Data - Division of Rail, Bill Bronte, Chief (916) 654-6542

California Mass Transportation

(Including Motor Bus, Rail, Street Car, Trolley, Demand Response, Rail Rapid Transit, Ferry Boats and Other)

Selected Transit Statistics (FY 2009-10)¹

Passengers	1.38 Billion
Passenger Fares.....	\$1.52 Billion
Vehicle Miles.....	557 Million
Number of Revenue Vehicles	19,000
Operating Revenues and Capital Additions	\$7.96 Billion

Transit Funds Distributed by Formula Statewide (FY 2010-11)

Transportation Development Act (TDA)	\$ 1.6 Billion
Federal Transit Administration (FTA) 5310 Elderly and Disabled Specialized Transportation	\$ 12.9 Million
FTA 5311 and 5311(F)	
Non-Urbanized Area Formula Program	\$ 22.9 Million
FTA 5311 (B) Rural Transit Assistance Program (RTAP)	\$ 264.0 Thousand
FTA 5316 Job Access and Reverse Commute (JARC)	\$ 5.6 Million
FTA 5317 New Freedom Program	\$ 5.1 Million
State Transportation Improvement Program (STIP)	\$ 172.4 Million
Clean Air and Transportation Improvement Act (Proposition 116)	\$ 14.0 Million
Proposition 1B Public Transportation Modernization, Improvement and Service Enhancement Account (PTMISEA)	\$ 1.1 Billion
State Local Partnership Program (SLPP)	\$149.0 Million
Proposition 1A (High-Speed Rail)	\$15.7 Million

¹ Source: State Controller's Office - Transit Operators and Non-Transit Claimant's Annual Report FY 2009-10 (most current data available).
Mass Transportation Data - Division of Mass Transportation:
Jane Perez, Chief (916) 654-8144

Transportation Revenue Facts

Federal Fuel Excise Taxes

- 18.4 cents per gallon gasoline tax.
- 24.4 cents per gallon diesel tax.
- Taxes are collected and deposited in the Federal Highway Trust Fund.
- Taxes are returned to the states in the form of Federal Obligation Authority (OA) for reimbursement.
- California receives approximately 90% of its contributions as a donor state.
- California's annual (OA) for FY 2010-11: approximately \$3.3 billion, of which about 36% is available for local streets and roads.

State Fuel Excise Tax on Gasoline

- 35.7 cents per gallon effective July 1, 2011
 - Adjusted annually by State Board of Equalization (BOE) to maintain revenue neutrality with the loss of State sales tax on gasoline.
 - 18 cents per gallon base state excise tax, unchanged since 1994.
 - 17.7 cents per gallon new price-based excise tax.
- Distribution of the new price-based excise tax is to be allocated as follows (on page 13):

- The first allocation of funding will be used to backfill transportation programs previously funded by weight fees (see section under Weight Fees on page 14), with the remaining split as follows:
 - 44 % to *State Transportation Improvement Program (STIP)*
 - 44 % to *Local Streets and Roads*
 - 12% to *State Highway Operation Protection Program (SHOPP)*

State Fuel Excise Tax on Diesel

- 13 cents per gallon effective July 1, 2011.
 - Adjusted annually by BOE to maintain revenue neutrality with the increase to State sales tax on diesel.
 - *About 69% of revenue to the State.*
 - *About 31% of revenues to cities and counties.*

State Sales Tax on Gasoline

- All sales tax on gasoline was eliminated on July 1, 2011.

State Sales Tax on Diesel

- 6.62% sales tax on diesel:
 - 4.75% base tax.
 - 1.87% additional tax, effective July 1, 2011.
 - *Adjusted annually per Revenue and Taxation Code Section 6201.8.*
- Changes due to Assembly Bill (AB) 105, enacted March 24, 2011, include:
 - About 75% of revenues to State Transit Assistance.
 - About 25% of revenues to the PTA.

Transportation Revenue Facts (cont.)

Weight Fees

In addition to the revenue generated through fuel taxes, the State collects commercial vehicle registration fees, also known as “weight fees”. Weight fees are calculated by the Department of Motor Vehicles, base on the gross vehicle weight of commercial vehicles, and are deposited into the State Highway Account (SHA).

Weight Fee Swap

- In 2010, California voters passed Proposition 22, which amended the California Constitution by significantly restricting the State from using fuel excise tax revenues for General Fund (GF) relief, which was previously allowed.
- In 2011, the passage of AB105 created a “weight fee swap” so that the State can use weight fee revenues for GF relief rather than fuel excise tax revenues.
 - The bill authorized transfers of weight fee revenues from the SHA to the GF for transportation debt service and loans.
- To offset this diversion, an equivalent amount of excise taxes from the new tax is transferred to the SHA.

Transportation Revenue Facts - Division of Budgets: Steven Keck, Chief (916) 654-4556

State Fuel Excise Tax History

1923	First two-cent gas tax approved by voters
1927	One-cent tax added for new highway construction
1947	Collier-Burns Act; fuel tax increased 1.5 cents/gallon
1953	Fuel tax increased to six cents/gallon
1963	Fuel tax increased to seven cents/gallon
1983	Fuel tax increased to nine cents/gallon
1990	Fuel tax increased to 14 cents/gallon
1991	Fuel tax increased to 15 cents/gallon
1992	Fuel tax increased to 16 cents/gallon
1993	Fuel tax increased to 17 cents/gallon
1994	Fuel tax increased to 18 cents/gallon
2010	Fuel tax increased to 35.3 cents/gallon ¹
2011	Fuel tax increased to 36.7 cents/gallon ²

Note: State and Federal taxes for aviation fuel are not included in this summary.

Fuel Tax History - California State Board of Equalization website.

<http://www.boe.ca.gov/sptaxprog/spftdrrates.htm>

¹ ABX8 6 & ABX8 9 Tax Swap eliminated Sales Tax on Gasoline and replaced it with an increase to the Excise Tax on gasoline.

² Adjusted annually by BOE to maintain revenue neutrality with the loss of State Sales Tax on gasoline.

Financial Data - Division of Budgets: Steven Keck, Chief (916) 654-4556

Countywide Transportation Sales Tax Measures

Transit Districts (Permanent 0.5% Tax)

- ✦ BART (Alameda, Contra Costa, S.F.)
- ✦ Santa Cruz
- ✦ Santa Clara
- ✦ San Mateo

Countywide Transportation Sales Tax Measures (cont.)

Self-Help Counties (Temporary 0.5% Tax - In Millions)

County	Duration	Est. 2010* Revenue
Alameda	2002-2022	\$ 122
Contra Costa	1989-2034	\$ 65
Fresno	1987-2027	\$ 57
Imperial	1990-2050	\$ 10
Los Angeles (1% Tax)	Permanent	\$ 1,333
Los Angeles (Measure R)	2009-2039	\$ 667
Madera	1990-2027	\$ 7
Marin	2005-2025	\$ 21
Orange	1991-2041	\$ 266
Riverside	1989-2039	\$ 133
Sacramento	1989-2039	\$ 95
San Bernardino	1990-2040	\$ 142
San Diego	1988-2048	\$ 223
San Francisco	1990-2034	\$ 78
San Joaquin	1991-2041	\$ 43
San Mateo	1989-2033	\$ 64
Santa Barbara	1990-2040	\$ 29
Santa Clara	1996-2036	\$ 167
Santa Clara (Bart Ext 0.125%)	2013-2043 (est.)	\$ 42
Sonoma (0.25% Tax)	2005-2025	\$ 18
Sonoma-Marín (SMART 0.25% Tax)	2009-2029	\$ 29
Tulare	2007-2037	\$ 23
Total Estimated 2010 Revenue		\$ 3,634

Article XIIB of the State Constitution provides the authority and requirements for the imposition of local sales tax measures subject to voter approval.

* Revised Revenue Estimates for 2010 -2011 revenue estimates were updated in 2011 for this report.

Sales Tax Measure Data - Economic Analysis Branch - Division of Transportation Planning:
Shirley Choate, Acting Chief (916) 653-1818
Working with Division of Budgets: Steven Keck, Chief (916) 654-4556

Financial Information

FY 2011-12 Proposed Budget (Billions)

Funding Sources	Proposed	
State Funds	\$ 7,292	56.9%
Federal Expenditure Authority	\$ 4,284	33.4%
Reimbursements	\$ 1,125	8.8%
Traffic Congestion Relief Fund	\$ 0.107	0.8%
Total	\$12,808	100.0%

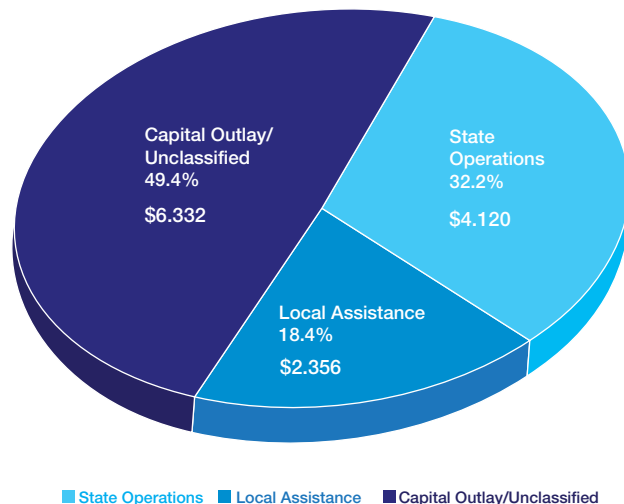
Category Of Expenditures	Proposed	
State Operations	\$ 4,120	32.2%
Local Assistance	\$ 2,356	18.4%
Capital Outlay/Unclassified	\$ 6,332	49.4%
Total	\$12,808	100.0%

Tables may not equal sum of components due to software independent rounding.

* Includes American Recovery and Reinvestment Act of 2009 (ARRA)

Proposed Transportation Budget Expenditures (Billions)

FY 2011-12



Financial Data - Division of Budgets: Steven Keck, Chief (916) 654-4556

Allocations By Element

FY 2010-11 (In Thousands)

Program	Capital Outlay	Local Assistance	Mass Transit	Rail	Total Allocation
State Transportation Improvement Program (STIP) ¹	\$ 247,283	\$ 175,006	\$ 157,274	\$ 33,215	\$ 612,778
American Recovery and Reinvestment Act (ARRA) Transportation Enhancements	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Proposition 1B ²					
Corridor Mobility Improvement Account (CMIA)	\$ 103,171	\$ 0	\$ 0	\$ 0	\$ 103,171
Route 99 Bond	\$ 28,429	\$ 0	\$ 0	\$ 0	\$ 28,429
State-Local Partnership Program (SLPP)	\$ 6,336	\$ 23,000	\$ 138,906	\$ 10,000	\$ 178,242
Trade Corridor Improvement Fund (TCIF)	\$ 93,146	-\$ 4,259	\$ 0	\$ 33,200	\$ 122,087
Traffic Light Synchronization Program (TLSP)	\$ 59,530	\$ 0	\$ 0	\$ 0	\$ 59,530
Intercity Rail Improvement	\$ 0	\$ 0	\$ 0	-\$ 5,000	-\$ 5,000
Local Bridge Seismic Retrofit Program (LBSRP)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Public Transit Modernization Improvement, and Service Enhancement Account (PTMISEA)	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 78,000
Highway-Railroad Crossing Safety Account (HRCSA)	\$ 0	\$ 0	\$ 0	\$ 2,100	\$ 2,100
Proposition 1B Total	\$ 290,612	\$ 18,741	\$ 216,906	\$ 40,300	\$ 566,559

Footnotes and Notes for Allocation Programs

¹ Includes Proposition 1B STIP Augmentation allocations.

² Includes de-allocation.

STIP/CMIA/Rte 99 Bond Data - Division of Transportation Programming:
Rachel Falsetti, Chief (916) 654-4013

Prop 1B SLPP/TCIF Data - Division of Local Assistance:
Denix D. Anbiah, Chief (916) 653-1776

State Highway Operation and Protection Program (SHOPP)

FY 2010-11 State Highway Account Capital Allocations
(In Millions)

Major Projects:

Traffic Safety	\$ 115
Bridge Rehabilitation & Scour Correction.....	\$ 749
Roadway Rehabilitation.....	\$ 669
Other.....	\$ 383

Total Major Projects \$ 1,916

Total Minor Projects..... \$ 84

Total SHOPP \$ 2,000

SHOPP Data - Division of Transportation Programming:
Rachel Falsetti, Chief (916) 654-4013

State Transportation Construction Capital Expenditures (In Millions) and Jobs Created

Capital Expenditures	Actual			Projected
	2008-09	2009-10	2010-11	2011-12
Proposition 1B - Hwy & Transit Construction Projects ¹	\$ 662	\$ 511	\$ 567	\$ 1,100
State Transportation Improvement Program (STIP)	\$ 178	\$ 551	\$ 613	\$ 766
State Highway Operations & Protection Program (SHOPP) ²	\$ 1,280	\$ 1,362	\$ 2,000	\$ 2,000
Recovery Act (ARRA) - Total Hwy & Transit State Share (Excludes Regional/Local Share)	\$ 554	\$ 256	\$ 0	\$ 0
Total Capital Expenditure	\$ 2,674	\$ 2,680	\$ 3,180	\$ 3,866
Total Gross State Product Gain	\$ 5,562	\$ 5,574	\$ 6,614	\$ 8,041
Jobs Created - Actual And Projected				
Total Jobs Created in California	Actual			Projected
	2008-09	2009-10	2010-11	2011-12
	48,132	48,240	57,240	69,558

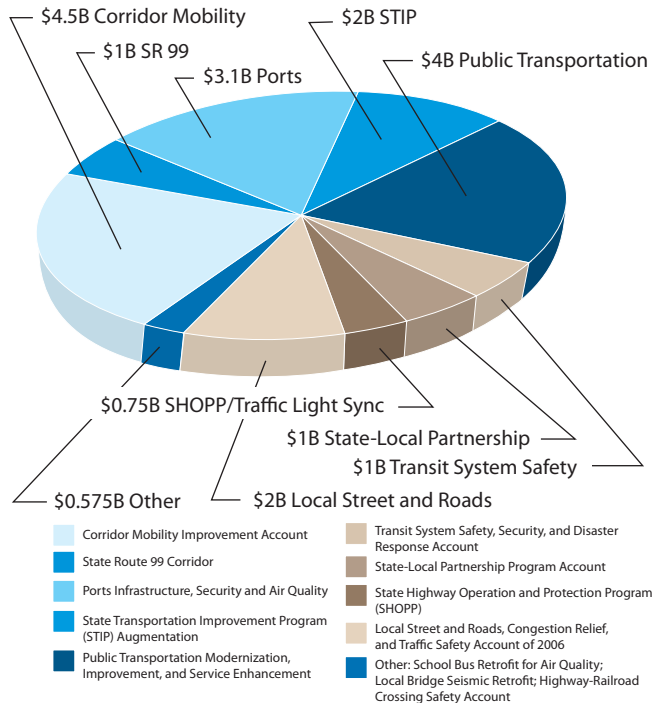
¹ Prop 1B line includes STIP Augmentation, SHOPP Augmentation, and SHOPP Bond Projects.

² SHOPP include SHOPP Minor Projects.

Capital Expenditures - Division of Transportation Planning:
Shirley Choate, Acting Chief (916) 653-1818
Working with Division of Transportation Programming:
Rachel Falsetti, Chief (916) 654-4013

Proposition 1B (Transportation Bond Act)

As approved by the voters in the November 2006 general elections, Proposition 1B enacts the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 to authorize \$19.925 billion of state general obligation bonds for specified purposes, including high-priority transportation corridor improvements, State Route 99 corridor enhancements, trade infrastructure and port security projects, school bus retrofit and replacement purposes, state transportation improvement program augmentation, transit and passenger rail improvements, state-local partnership transportation projects, transit security projects, local bridge seismic retrofit projects, highway-railroad grade separation and crossing improvement projects, state highway safety and rehabilitation projects, and local street and road improvement, congestion relief, and traffic safety.



Proposition 1B Program (as of July 2011 - in Thousands)

Program	Available	Committed ¹	Balance
Caltrans Dollars			
Corridor Mobility Improvement Account	\$ 4,500,000	\$ 4,429,500	\$ 70,500
Route 99 Corridor Account (Rte 99)	\$ 1,000,000	\$ 932,300	\$ 67,700
Trade Corridors Improvement Fund	\$ 2,000,000	\$ 2,000,000	\$ 0
State Transportation Improvement Program (STIP) Augmentation	\$ 2,000,000	\$ 2,000,000	\$ 0
State Highway Operation and Protection Program (SHOPP)	\$ 500,000	\$ 500,000	\$ 0
Traffic Light Synchronization	\$ 250,000	\$ 250,000	\$ 0
State-Local Partnership Program Account	\$ 1,000,000	\$ 358,300	\$ 641,700
Local Bridge Seismic Retrofit Account	\$ 125,000	\$ 125,000	\$ 0
Highway-Railroad Crossing Safety Account	\$ 250,000	\$ 250,000	\$ 0
Intercity Rail Improvement	\$ 400,000	\$ 400,000	\$ 0
Public Transportation Modernization, Improvement, and Service Enhancement Account	\$ 3,600,000	\$ 1,164,614	\$ 2,435,614
Caltrans Total	\$ 15,625,000	\$ 12,409,714	\$ 3,215,286
Non-Caltrans Dollars			
Local Street and Road, Congestion Relief, and Traffic Safety Account of 2006	\$ 2,000,000	\$ 1,932,390	\$ 67,610
Goods Movement Emission Reduction Program	\$ 1,000,000	\$ 461,000	\$ 539,000
School Bus Retrofit and Replacement Account	\$ 200,000	\$ 200,000	\$ 0
Port, Harbor, and Ferry Terminal Security Account	\$ 100,000	\$ 100,000	\$ 0
Transit System Safety, Security & Disaster Response Account	\$ 1,000,000	\$ 400,000	\$ 600,000
Non-Caltrans Total	\$ 4,300,000	\$ 3,093,390	\$ 1,206,610
Proposition 1B Total	\$ 19,925,000	\$ 15,503,103	\$ 4,421,897

¹ These figures include a two percent reserve for bond administration fees.

Financial Data - Division of Budgets: Steven Keck, Chief (916) 654-4556

Recovery Act Program Status

Highway Summary

Appropriation Dollars ¹				
State	Region	Subtotal	Flex ²	Total
\$ 972.3 Million	\$ 1.6 Billion	\$ 2.6 Billion	(\$ 28.7 Million)	\$ 2.5 Billion
Obligations ² - State Highway System Projects (As of September 30, 2011)				
Total Obligations		980 Projects	\$ 2.5 Billion	
State Highway System Projects				
Appropriation Source		Projects	Recovery Dollars	
State		94	\$ 708.2 Million	
State (Locally Administered)		5	\$ 9.6 Million	
State & Region (State \$ and Region \$)		7	\$ 572.2 Million	
Region (State Administered, Region \$)		16	\$ 303.4 Million	
Region 4 (Region \$)		20	\$ 78.5 Million	
Subtotal		142	\$ 1.7 Billion	
Local Highway System Projects				
Appropriation Source		Projects	Recovery Dollars ³	
Region		835	\$ 864.7 Million	
State & Region (Region \$ and State \$)		2	\$ 2.5 Million	
State		1	\$ 1.2 Million	
Subtotal		838	\$ 868.4 Million	
Total Obligations		980	\$ 2.5 Billion	

* footnotes on page 27

Note: Dollar total differences due to rounding.

Note: Does not include Rail and Tiger data

Recovery Act Program Data – Laura Quintana, Program Manager (916) 654-3777

Recovery Act Program Status (cont.)

Non-Highway Summary

Job Training (Discretionary) - FHWA¹

On-the-Job Training / Supportive Services	Obligations	
	Projects ⁸	Recovery Dollars
	4	\$ 900 Thousand

Transit (Formula Distribution) - FTA

Program	Recovery Dollars Appropriation ¹	Recovery Dollars Grant Awards (Obligation) ²
5307 ⁴	\$ 968.3 Million	\$ 968.3 Million
5307 Flex ^{2,4}	\$ 26.8 Million	\$ 26.8 Million
5309 ⁴	\$ 66.2 Million	\$ 66.2 Million
5309 Flex ⁴	\$ 3.2 Million	\$ 3.2 Million
5311	\$ 34 Million	\$ 34 Million
5311 Flex ²	\$ 2 Million	\$ 2 Million
Total	\$ 1.1 Billion	\$ 1.1 Billion

* footnotes on page 27

Note: Dollar total differences due to rounding.

Aviation (Discretionary) - FAA

Nationally Available Grants	Grant Awards ⁵	
	Projects	Recovery Dollars
\$ 1.3 Billion	22	\$ 84.4 Million

* footnotes on page 27

Recovery Act Program Status (cont.)

TIGER (Discretionary) - USDOT

Nationally Available Grants\$1.5 Billion

Grant Awards Announced			
Project	TIGER Awards	Total Leveraged Dollars	Obligations
Doyle Drive Replacement (US-101)	\$ 46 Million	\$ 1.045 Billion	\$ 46 Million
Otay Mesa POE (805/905 I/C) ⁷	\$ 20.2 Million	\$ 198.3 Million	\$ 17.9 Million
Alameda Corridor East Colton Crossing	\$ 33.8 Million	\$ 449 Million	\$ 33.8 Million
CA Green Trade Corridor Marine Highway ⁶	\$ 30 Million	\$ 69.3 Million	
Total	\$ 130 Million	\$ 1.8 Billion	\$ 97.7 Million

National Clean Diesel Grant Program (Discretionary) – US EPA

Division of Equipment Grant from US EPA for Engine Emission Retrofit	
Non-Road Engines	Awarded Recovery Dollars
55	\$ 951 Thousand

* footnotes on page 27

Recovery Act Program Status (cont.)

High Speed & Intercity Passenger Rail (Discretionary) - FRA

Nationally Available Grants\$8.0 Billion

Applications				
Track	Applications	Requested Recovery Dollars	Projects Awarded	Awarded Amount
1	38	\$ 1.1 Billion	10	\$ 164.9 Million
Total	38	\$ 1.1 Billion	10	\$ 164.9 Million

¹ Total funds appropriated to State by FHWA

² FHWA funds transferred by regions from FHWA to FTA for transit projects (\$28.7 Million)

³ Excludes 2 cancelled projects after 9/30/2010 obligation deadline (\$ 623 Thousand)

⁴ FTA grants granted directly to transit agencies

⁵ FAA grants granted directly to airports

⁶ TIGER grant granted directly to project sponsor

⁷ TIGER grant de-obligation of \$2.2 Million

⁸ OJTSS: 5 projects with a total of \$500 Thousand were cancelled

Recovery Act Program Data – Laura Quintana, Program Manager (916) 654-3777

Selected Maintenance Costs

FY 2010-11

Actual Expenditures and Encumbrances (In Millions)

Annual Maintenance & Repair of Bridges Annual Expenditure	\$ 152.0
Non-Landscaped Weed Control	\$ 18.4
Maintenance of Landscaped Property (27,280 landscaped acres)	\$ 54.2
Litter and Debris Removal	\$ 43.5
Roadside Rest Maintenance & Cleanup (87 Roadside Rests Statewide)	\$ 10.1
Highway Lighting* (77,751 luminaries)	\$ 10.8
Highway Signalized Intersections* (4,708 total intersections operated by the State)	\$ 8.4
Lane Striping (56,956 miles striped by Maintenance in FY 2009-10)	\$ 9.2

* Maintenance and power costs included, cost does not include utility bills paid directly by Locals.

General Maintenance

FY 2010-11 (In Millions)

Roadbed	\$ 396.1	29%
Roadside	\$ 307.7	23%
Structure	\$ 191.4	14%
Traffic Control and Service Facilities	\$ 131.7	10%
Maintenance Auxiliary	\$ 238.0	17%
Snow and Major Damage	\$ 75.3	5%
Radio Equipment Maintenance	\$ 22.1	2%
Total	\$ 1,362.3	100%

Maintenance Data - Adopt-A-Highway - Division of Maintenance:
Tony Tavares, Chief (916) 654-5849

Adopt-A-Highway Program

as of July 30, 2011

Volunteer Adoptions	2,012
Sponsored Adoptions	759
Total Adoptions	2,861
Litter Removal Groups	2,598
Graffiti Removal Groups	35
Wildflower Groups	22
Tree Planting Groups	36
Vegetation Management Groups (Includes Supplemental Litter Removal on Ramps)	170
Shoulder Miles Adopted for Litter Removal (Estimated)	7,794
Amount of Litter Collected in FY 09-10	14,840 cu yds
Estimated Acreage for: Wildflower Vegetation Management Tree Planting	66 850 108
Estimated Participants	13,499
Value of Litter Collection to the State (Estimated)	\$ 11.54 M

Adopt-A-Highway Data - Division of Maintenance: Tony Tavares, Chief (916) 654-5849

Roadside

Vista Points* 146
Roadside Rest Areas** 87

* Park and rides and vista points are "location types" not adoption types, therefore they are not tracked separately. For example, a litter removal adoption may be located at a park and ride.

** Adoptions are not permitted at rest areas.

Roadside Data, Landscape Arch - Division of Design: Terry Abbott, Chief (916) 654-3858

Seismic Retrofit Program

as of June 30, 2011

Bridge Type	Total Number	Completed	Percent Complete
State Owned	2,194	2,190	99.8%
Toll	9 ¹	6 ²	66%
Local	1,242	819 ³	66%

¹ Coronado and Vincent Thomas Bridges are in the program but are no longer tolled.

² The East span of the San Francisco-Oakland Bay bridge, the Antioch Bridge, and the Dumbarton Bridge remain under construction.

³ Bay Area Rapid Transit (BART) requested removal of 42 Bridges from the Local Bridge Seismic Retrofit Program to be completed by BART.

State Data - Division of Project Management: Karla Sutliff, Chief (916) 654-2494

Local Data - Division of Local Assistance: Denix D. Anbiah, Chief (916) 653-1776

Toll Data - Tony Anziano, Program Mgr. (510)286-5768 - Cell (415)310-4507

Highway Maintenance

Pavement Costs

FY 2010-11 (In Millions)

Annual Pavement Maintenance Expenditure.....\$ 225

Pavement Condition - Percent of Distressed Lane Miles

Year	% of Distressed
2003	24%
2004	25%
2005	28%
2006	27%
2007	26%
2008	Not Available
2009	Not Available
2010	Not Available

Pavement Condition Data - Division of Maintenance: Tony Tavares, Chief (916) 654-5849

Equipment

as of September 1, 2011

Equipment Category	Number of Units
Passenger Vehicles	2,117
Light Commercial	2,034
Light Duty Utility Vehicles	1,700
Light Duty Trucks	1,712
Medium Duty Trucks	1,299
Heavy Duty Trucks	529
Road Maintenance Equipment	1,119
Landscape Maintenance Equipment	425
Construction Equipment	713
Snow Equipment	213
Industrial Equipment	278
Trailers	747
Other (Boats, Chain Control Campers, Barrier Machines)	29
TOTAL	12,915

Equipment Data - Division of Equipment, Larry Orcutt, Acting Chief (916) 227-9703

Equipment (cont.)

Fuel Use (Quantity of Fuel in Gallons)	
Total Fuel Cost for FY 2010-2011	\$ 46,750,550
Total Fuel Used in FY 2010-2011	13,770,288
Unleaded Gas	7,191,462
Diesel	3,005,892
Alternative Fuel Used in FY 2010-2011*	3,572,934
Biodiesel	3,223,614
E-85	179,129
CNG	140,657
LPG	29,534
Number of Bulk Fueling Stations	220

Other Statistics

Number of Main Shops	12
Number of Sub-Shops.....	13
Number of Resident Mechanic Shops	128
Number of Traveling Mechanic Shops	98
Number of Home Storage Permits Allocated to Caltrans.....	825

* Alternative Fuel Definitions:

Biodiesel - is produced from renewable resources and contains no petroleum; in its pure form is it known as B100 (100 percent biodiesel) although it is often blended with petroleum diesel; e.g., B-5, B-10.

E-85 - 85% ethanol and 15% gasoline.

CNG - Compressed natural gas.

LPG - Liquefied petroleum gas.

Equipment Data - Division of Equipment, Larry Orcutt, Acting Chief (916) 227-9703

Transportation Management Systems

as of September 2011

Closed Circuit Televisions	2,021
Changeable Message Signs	745
Highway Advisory Radios.....	152
Ramp Meters.....	2,272
Freeway Vehicle Detection Stations	13,125
Mainline	6,997
HOV.....	1,609
On-Ramps.....	2,417
Off-Ramps	1,637
Fwy To Fwy Connectors.....	412
Collector/Distributor	53
Traffic Management Centers.....	12
24 Hours/7 Days Operation (Co-located with CHP Call Center).....	5
24 Hours /7 days Operation (Not Co-located with CHP Call Center)	2
16 Hours/5 Days Operation (On call/Weekends).....	5
Traffic Signals (State Owned)	5,947

Traffic Mgmt Data - Division of Traffic Operations: Robert Copp, Chief (916) 654-2352

High-Occupancy Vehicle (HOV) Facilities

as of September 2011

Park and Ride Lots 323

HOV Lanes

In Operation1,416 Lane Miles

Under Construction..... 115 Lane Miles

Programmed173 Lane Miles

Proposed636 Lane Miles

HOV Lane Vehicle Access (as of August 2011)

Registered White Clean Air Vehicle Stickers ...17,019

Express Lanes*

In Operation 116 Lane Miles

Under Construction..... 36 Lane Miles

Programmed 182 Lane Miles

Proposed898 Lane Miles

* An Express Lane, a High Occupancy Toll (HOT) Lane, is a High Occupancy Vehicle (HOV or carpool) lane which motorist driving alone can use if they pay a toll.

HOV Data - Division of Traffic Operations: Robert Copp, Chief (916) 654-2352

Traffic Congestion

As of 2010

Annual Vehicle Hours of Delay 95.7 Million

Note: congestion is measured on urban freeways when speeds are less than 35 mph.

Congestion Data - Division Of Traffic Operations: Robert Copp, Chief (916) 654-2352

Traffic Census

as of September 2011

Count Sites Total in Traffic Census Network.....2,872

Continuous Weigh-In-Motion (WIM) Stations..... 132

Note: includes pre-pass and by-pass

Traffic Census Data - Division of Traffic Operations: Robert Copp, Chief (916) 654-2352

Truck Services

as of June 2011

Oversize/Overweight Permits

Issued in FY 2010/2011 More than 126,000

Commercial Vehicle Enforcement Facilities 53

Truck Services Data - Division of Traffic Operations: Robert Copp, Chief (916) 654-2352

Outdoor Advertising

as of September 2011

Permitted Displays (Billboards).....9,693

Outdoor Advertising Data - Division of Traffic Operations:
Robert Copp, Chief (916) 654-2352

Statewide Collisions in Construction/ Repair Zones on California State Highways

Year	Collisions			Number of Fatalities	Number of Injuries
	Total	Fatal	Injury		
2009	3,813	37	1,180	48	1,836
2008	4,374	43	1,364	45	2,062
2007	5,163	42	1,553	47	2,339
2006	5,606	60	1,741	77	2,742
2005	4,586	45	1,462	67	2,322
2004	4,094	29	1,369	35	2,166
2003	4,564	40	1,456	51	2,482
2002	5,110	36	1,518	39	2,500
2001	4,898	40	1,480	48	2,379
2000	5,359	41	1,612	47	2,708
1999*	6,436	45	1,886	54	3,148
1998	6,901	44	2,140	54	3,537
1997	5,755	39	1,936	51	3,230
1996	6,075	53	1,960	63	3,119
1995	6,384	46	2,034	62	3,338
1994	6,600	48	2,226	55	3,531
1993	5,077	42	1,672	56	2,821
1992	4,668	29	1,787	34	2,932

* 1999 Slow For The Cone Zone Campaign implemented.
 Note: Numbers represent collisions on state highway facilities where the Roadway Condition identified by the reporting officer was 'Construction/Repair Zone' and not necessarily occurring within the coned area of a construction/repair zone. The most recent full year of data is 2009.
 Collision Data in Construction Zones Source: TASAS Data - Division of TSI,
 Jim Appleton, Acting Division Chief (916) 654-6228

Collision Data on California State Highways

Year	Collisions			Number of		Fatality Rate (Per 100 MVM*)
	Total	Fatal	Injury	Fatalities	Injuries	
2009	142,221	1,159	47,673	1,303	69,964	0.74
2008	149,225	1,288	49,827	1,429	72,770	0.81
2007	169,807	1,497	55,884	1,713	82,614	0.94
2006	177,839	1,628	57,269	1,841	85,972	1.01
2005	182,714	1,694	59,856	2,006	90,963	1.10
2004	182,509	1,609	60,042	1,841	92,330	1.02
2003	179,172	1,616	58,240	1,892	90,801	1.08
2002	176,882	1,592	56,521	1,873	89,348	1.09
2001	174,882	1,544	56,957	1,770	90,374	1.05
2000	170,361	1,491	56,024	1,731	89,018	1.058
1999	158,115	1,371	52,824	1,599	84,731	1.009

* MVM = Million Vehicle Miles
 Source: Collision Data Annual Publication.
 Collision Data on State Highways - TASAS Data - Division of TSI:
 Jim Appleton, Acting Division Chief (916) 654-6228

Traffic Safety Projects & Safety Investigations FY 2010-11

Number of Safety Projects 80
 Safety Projects Cost.....\$ 141.4 Million
 Safety Investigations..... Approximately 3,500

Traffic Safety Project Data - Division of Traffic Operations:
 Robert Copp, Chief (916) 654-2352

California Statistics California State Population

37,253,956

Source: 2010 United States Census from California Department of Finance
<http://www.dof.ca.gov/research/demographic/reports/estimates/e-4/2001-10/view.php>

State Highway System - 2010

Lane-Miles.....50,462

Centerline Miles.....15,160

Number of State Highways.....265

Centerline Miles - Rural/Urban Breakdown:

Rural ¹	71%	10,764
Urban ²	29%	4,396

Centerline Miles - Freeway/Non-Freeway Breakdown³

Freeway	29%	4,396
Non-Freeway ⁴	71%	10,764

Centerline Miles - Interstate/Non-Interstate Breakdown:

Interstate	16%	2,460
Non-Interstate	84%	12,700

¹ Rural roads are those found in areas with a population of less than 5,000.

² Urban roads are found in areas with a population of more than 5,000.

³ Freeway/Non-Freeway data breakdown will improve with new data system implementation.

⁴ Non-Freeway includes expressways, conventional highways, and highways on one-way city streets.

Mileage Statistics - Data Source: 2010 Public Road Data Publication -
Compiled by Division of TSI: Jim Appleton, Acting Division Chief (916) 654-6228

Non-State Highway System - 2010

Non-State Centerline Miles: Total: 156,979

City Roads	48%	75,208
County Roads	41%	65,166
Federal-Owned Roads*	9%	13,537
Other Jurisdictions**	2%	3,068

* Includes roads owned by Bureau of Indian Affairs, Forest Service, Fish and Wildlife Service, Bureau of Reclamation, Military, National Park Service, Department of Defense, and Army Corps of Engineers (excludes Bureau of Land Management).

** Includes roads owned by State Forestry and Fire Protection, State Parks and Recreation, University of California, Local Agency - Golden Gate Bridge, port authorities, and tribal lands.

Mileage Statistics - Data Source: 2009 Public Road Data Publication - Compiled by
Division of TSI: Jim Appleton, Acting Division Chief (916) 654-6228

Annual Vehicle Miles of Travel (AVMT)

2010

AVMT State Highway System..... 180.3 Billion

AVMT Interstate Highways 84.4 Billion

AVMT Statewide

(All Public Roads*) 327.8 Billion

* All public roads include those owned by cities, counties, various State & Federal agencies, and tribal lands (excludes Bureau of Land Management).

AVMT Data - Data Source: 2010 Public Road Data Publication - Compiled by
Division of TSI: Jim Appleton, Acting Division Chief (916) 654-6228

Department of Motor Vehicles (DMV) Statistics

as of January 1, 2012

Registered Vehicles ¹		Licensed Drivers	
Autos	22,040,766	Class A ⁸	463,205
CVRA Trucks ²	459,215	Class B ⁹	235,794
Non-CVRA Trucks ³	5,186,621	Class C ¹⁰	23,099,216
PTI Trailers ⁴	2,380,417	Class M ¹¹	1,298
Trailer Coach/CCH ⁵	387,089	Teen ¹²	875,268
Motorcycles	808,634		
Misc. Vehicles ⁶	102,086		
CA Based IRP Trucks ⁷	65,216		
Total	31,986,202	Total	23,799,513

¹ The Commercial Vehicle Registration Act (CVRA) changed the way the Department of Motor Vehicles registers commercial motor vehicles and some trailers.

² CVRA Trucks are motor vehicles with a declared gross vehicle weight (GVW) of 10,001 lbs or more and are affected by the new law.

³ Non-CVRA Trucks are motor vehicles with a declared GVW less than 10,001 lbs, taxis, rental limousines or vans, and are not affected by the new law.

⁴ PTI Trailers are trailers that are subject to Permanent Trailer Identification (PTI) fees under this law. All trailers except park trailers and trailer coaches are subject to PTI.

⁵ Trailer Coach/CCH are generally Motor Homes.

⁶ Includes Historical Vehicles (e.g., Spec/Farm Equipment).

⁷ CA Based International Registration Plan (IRP) Trucks is an IRP Truck based in California. IRP is a U.S. Based plan that allows for distribution of registration fees to member states. If a vehicle is based in CA it has a California license plate but is allowed to travel in other states.

⁸ Class A license includes everything: Busses, Big Rigs, Multi Trailers, and Cars.

⁹ Class B license includes Bus/No Trailers.

¹⁰ Class C license includes normal cars or Motor Homes/ No Motorcycles.

¹¹ Class M license includes Two-Wheel Motorcycles or a Motor-Driven cycles.

¹² Teen drivers include all licensed drivers 16 to 19 years old.

DMV Statistics - DMV Contact: Carol Rohde - crohde@dmv.ca.gov

Mike Marando - Mmarando@dmv.ca.gov

Data also found at http://www.dmv.ca.gov/about/profile/ca_dmv_stats.pdf

California Structures Statistics FY 2010-11

Maintenance & Repair of Bridges Annual Expenditure

(FY 2010/2011 Actual Expenditures

- Includes SHOPP).....\$ 420 Million

State Owned Bridges and Other Structures.....12,899

Including:

Tunnels and Tubes (Each Bore) 26

Ferry Boats2

Large State-Owned Bay-Crossing Bridges.....9

Antioch	Dumbarton	San Francisco-Oakland Bay
Benicia-Martinez	Richmond-San Rafael	San Mateo-Hayward
Carquinez	San Diego Coronado	Vincent Thomas

Structures Statistics - Division of Maintenance: Tony Tavares, Chief (916) 654-5849

Carbon Dioxide (CO₂) Emissions from Caltrans Operations (Greenhouse Gases) 2009-10 (In Metric Tons)

Types of Emissions	2009	2010
Mobile Combustion	87,820	83,696
Stationary Combustion	10,603	10,087
Purchased Electricity	131,227	88,774

Fuel consumption from Caltrans vehicle fleet, equipment, energy usage in buildings and facilities, and highway lighting. Data has not been verified or accepted by the Climate Registry - changes to the totals may occur.

Greenhouse Gasses Data - Division of Transportation Planning,
Shirley Choate, Acting Chief (916) 653-1818

Employee Safety

Caltrans Worker Fatalities*

(as of September 30, 2011)

Year	Errant Drivers	Other Accidents	Total Fatalities
2011	2	1	3
2010	1	0	1
2009	2	0	2
2008	0	1	1
2007	3	0	3
2006	2	0	2
2005	0	1	1
2004	1	2	3
2003	0	0	0
2002	0	0	0
2001	0	1	1
2000	0	1	1
1999	0	2	2
1924–1998	--	--	158
Total	--	--	178

* Does not include contractors' employees.

Employee Safety - Division of Labor Relations: Lolis Padilla, Chief (916) 227-2403

Caltrans Employees

as of September 2011

Total Full-Time Employees	19,229	100%
Engineering	8,100	42%
Maintenance	4,747	25%
All Others	6,382	33%

CT Data - Division of Human Resources: Lydia Lewis, Chief (916) 227-5328

Summary of Departmental

Ethnicity/Gender Percentages

Years 2005 - 2011

as of September 30, 2011

Year	Women	Men	Minorities	Caucasian
2011	25.7%	74.3%	51.8%	48.2%
2010	25.9%	74.1%	51.7%	48.3%
2009	26.3%	73.7%	51.3%	48.7%
2008	26.5%	73.5%	50.9%	49.1%
2007	26.5%	73.5%	50.3%	49.7%
2006	26.4%	73.6%	49.8%	50.2%
2005	26.4%	73.6%	49.1%	50.9%

The employment summary reflects all time bases and tenures for employee primary positions except additional and retired annuitant positions.

Note: Percentage numbers are rounded to one decimal point on both charts.

Ethnic/Gender Percentages - Lori Dimberg, Office Chief, Classification & Hiring;
Division of Human Resources (916) 227-7846

Summary of Departmental Ethnicity/Gender Percentages

2010 - 2011 Fiscal Year by District as of September 30, 2011

2005 - 2011 Fiscal Yearly Totals and Percentages

District	Total Caltrans Workers*	African-American	American Indian	Asian	Filipino	Hispanic	Pacific Islander	Caucasian	Other	Men	Women	Disability
District 1	542	1.1%	2.8%	1.8%	0.7%	6.5%	0.4%	83.8%	3.0%	76.8%	23.2%	20.3%
District 2	836	1.1%	1.4%	1.1%	0.4%	5.1%	0.4%	89.4%	1.2%	82.7%	17.3%	12.9%
District 3	1,551	3.0%	1.1%	8.9%	1.4%	10.0%	0.7%	72.4%	2.6%	79.1%	20.9%	13.5%
District 4	3,138	13.7%	0.2%	29.0%	9.6%	11.6%	0.8%	31.0%	4.1%	74.9%	25.1%	10.3%
District 5	690	1.9%	0.1%	4.3%	2.6%	21.9%	0.3%	66.1%	2.8%	79.0%	21.0%	16.4%
District 6	1,234	5.1%	1.2%	14.7%	2.7%	25.2%	0.5%	47.2%	3.4%	77.2%	22.8%	17.0%
District 7	2,419	15.6%	0.2%	24.7%	5.1%	25.2%	0.5%	24.6%	4.2%	79.7%	20.3%	12.7%
District 8	1,347	9.0%	0.1%	17.0%	3.3%	26.4%	0.2%	39.6%	4.3%	78.5%	21.5%	18.8%
District 9	287	0.0%	6.3%	1.0%	0.3%	7.0%	0.3%	84.7%	0.3%	85.4%	14.6%	12.2%
District 10	767	5.2%	0.7%	15.0%	5.3%	15.5%	0.7%	54.4%	3.3%	78.4%	21.6%	18.3%
District 11	1,271	5.7%	0.2%	11.3%	6.8%	27.3%	0.6%	45.1%	3.1%	72.7%	27.3%	12.5%
District 12	826	6.1%	0.2%	24.8%	2.9%	19.1%	0.7%	40.2%	5.9%	75.4%	24.6%	14.2%
HQ	5,603	6.3%	0.5%	20.5%	4.7%	13.5%	0.5%	51.0%	3.2%	65.6%	34.4%	14.5%
Fiscal Year Totals and Percentages												
2011	20,511	7.7%	0.6%	18.1%	4.7%	16.7%	0.5%	48.2%	3.4%	74.3%	25.7%	14.1%
2010	20,900	7.7%	0.6%	18.1%	4.7%	16.6%	0.5%	48.3%	3.4%	74.3%	25.9%	14.4%
2009	21,502	7.7%	0.6%	17.9%	4.8%	16.3%	0.5%	48.7%	3.4%	73.7%	26.3%	15.1%
2008	22,081	7.8%	0.6%	17.6%	4.9%	16.1%	0.5%	49.1%	3.3%	73.5%	26.5%	6.5%
2007	21,703	7.9%	0.6%	17.3%	4.8%	16.0%	0.5%	49.7%	3.3%	73.5%	26.5%	6.7%
2006	20,502	8.1%	0.6%	16.7%	4.7%	16.0%	0.5%	50.2%	3.3%	73.6%	26.4%	6.9%
2005	21,035	7.9%	0.5%	16.4%	4.8%	15.7%	0.4%	50.9%	3.3%	73.6%	26.4%	6.9%

Ethnic/Gender Percentages - Lori Dimberg, Office Chief, Classification & Hiring;
Division of Human Resources (916) 227-7846

Small Business and Disabled Veteran Business Enterprise (DVBE)

FY 2009-10 Participation Rates (as of July 2010)

Small Business

Dollars Available for

Procurement & Contracts \$ 1,283,167,154

Dollars of Small Business Participation\$ 338,228,891

Percentage of Small Business Participation 26.4%

Disabled Veteran Business Enterprise (DVBE)

Dollars Available for

Procurement & Contracts \$ 1,283,167,154

Dollars of DVBE Participation.....\$ 75,443,465

Percentage of DVBE Participation 5.9%

SB-DVBE Statistics - Office of Business and Economic Opportunity (OBOE):
Louise Lozoya, Policy Branch Chief, DPAC (916) 227-6012

Booklet Frequently Asked Questions

Is the Executive Fact Booklet (EFB) available online?

The EFB is available on our internal website at:

<http://onramp.dot.ca.gov/factsheets.htm>

The booklet is available on the internet at:

http://www.dot.ca.gov/hq/tsip/tsilibrary/tsipdf/2012_EFB_public.pdf

What years are reported in the EFB?

Each division or program reports the latest data they have available. Data are reported using California (State) Fiscal Years (or calendar years if years are noted singularly). If Federal Fiscal years are used, this is noted on the table as FFY.

What is the current production schedule for the EFB?

The EFB is scheduled to be produced approximately the first month of the calendar year.

Who maintains final production approval?

Caltrans Division of Public Affairs

Who is in charge of compilation and production of the EFB?

Division of Transportation System Information (TSI):

Jim Appleton, Acting Division Chief (916) 654-6228

Contacts:

Paulette Lautaret..... (916) 653-3262

paulette.lautaret@dot.ca.gov

Jahangir Kashkooli (916) 653-2575

jahangir.kashkooli@dot.ca.gov

Web Resources

www.dot.ca.gov - Caltrans' main external web server
http://cap3.dot.ca.gov/equip/FA/fuel_search.htm
Alternative and Bulk Fuel Site Locator
video.dot.ca.gov - Caltrans Live Traffic Cameras
tod.dot.ca.gov - Transit Oriented Development (TOD) database
www.amtrakcalifornia.com - Amtrak California
traffic-counts.dot.ca.gov - Traffic and Vehicle Data
www.getacross80.com - I-80 projects schedules/timelines
www.catc.ca.gov - California Transportation Commission (CTC)
www.donttrashcalifornia.info - Don't Trash California
caltrans511.dot.ca.gov - CT 511 - Smart-Traveler Info.
www.dot.ca.gov/hq/planning/aeronaut/ - Div. of Aeronautics
highways.dot.ca.gov - Work Zone Safety
adopt-a-highway.dot.ca.gov - Adopt A Highway Program
safer46.dot.ca.gov - Highway 46 Corridor Improvement
www.dot.ca.gov/ser/ - Standard Environmental Reference
www.dot.ca.gov/dist8/projects/riverside/6091215/index.htm
District 8 60/91/215 interchange project
pems.dot.ca.gov - CT Performance Measurement System
lists.dot.ca.gov - public mailing lists
www.dot.ca.gov/hq/asc/laps/index.htm - Local Assistance
invoice search (only current through 7/1/2010)

Caltrans District Offices

District 1

1656 Union Street
Eureka, CA 95501
(707) 445-6592

District 2

1657 Riverside Drive
Redding, CA 96001
(530) 225-3055

District 3

703 B Street
Marysville, CA 95901
(530) 741-7598

District 4

111 Grand Avenue
Oakland, CA 94612
(510) 286-6104

District 5

50 Higuera Street
San Luis Obispo, CA 93401
(805) 549-3073

District 6

1352 W. Olive Avenue
Fresno, CA 93728
(559) 444-2585

District 7

100 South Main Street, Ste. 100
Los Angeles, CA 90012
(213) 897-0597

District 8

464 W. 4th Street, 12th Floor
San Bernardino, CA 92401
(909) 383-4285

District 9

500 South Main Street
Bishop, CA 93514
(760) 872-0752

District 10

1976 E. Martin Luther
King Jr. Blvd.
Stockton, CA 95205
(209) 948-7977

District 11

4050 Taylor Street
San Diego, CA 92110
(619) 220-7343

District 12

3337 Michelson Drive
Irvine, CA 92612
(949) 724-2021

Caltrans Districts and CA Counties

